

Pathways to Work



Quarter 3 Update

Summary Performance

Measure/Target	2013 Target	End Q3 Target	End Q3 Actual		Comment
Move 75,000 long-term unemployed at start of 2012 into employment by end 2015.	20,000	13,000	13,934		4,928 are part-time workers.
Increase the exit rate of people on the live register for two years or more by 50% (to 40%) by the end of 2015	Exit rate target = 31%	30%	34%		Ahead of target
Reduce the persistence rate (the rate at which short term unemployed people become long term unemployed) to 25%	29%	29%	30.9%		Off target by 2 percentage points
Increase % of vacancies filled with involvement of Department of Social Protection Employment Services to 15% by end 2015	10%	9%	5.9%		6.8% in Q1 2013 per QNHS. Rose from 6.3% in Q4 2012. Fell back in Q2. Q3 update available in Q4.
Provide Group Information/ Engagement sessions to jobseekers	85,000 jobseekers	62,500	95,400		As compared with 48,500 in 2012
Complete personal profiles of people listed on the live register.	Profile <u>all</u> clients.	120,000	144,635		Contract being placed with ESRI – will be complete by November 2013
Conduct initial one-to-one guidance interviews with jobseekers	185,000 initial interviews	135,000	122,500		Demand driven. Demand running approximately 9% behind target. Number of update interviews 110,100
Fill all additional places on Community Employment, TÚS, Jobbridge and the Local Government Social Employment Scheme	Fill 10,000 additional places approved in Budget	5,000	Increase of 2,465 in number of people on places to end Sept (4,300 to end Oct)		End Sept: 24 Oct CE 22,938 23,500 (e) TÚS 6,342 6,849 JobBridge 5,087 6,160 Gateway scheme to start.
Roll-out 'One-Stop-Shop' intreo offices	33 new Intreo offices (43 offices in total)	20 (30 total)	6 (16)		Detailed project to deliver 43 by year-end.
Make a range of FÁS, Further Education and Higher Education Programmes available to meet the needs of the long term unemployed	51,000 places available to long term unemployed	N/A	26,000 new starts (est'd) taken by LTU on DSP/FÁS schemes representing 60% of all new starts.		Data does not include part-time schemes.