

# Pathways to Work



Performance Report  
Quarter 2  
2013

# PathWays to Work Performance Report Q 2 2013

Measure/Target	2013 Target	End Q2 Target	End Q2 Actual		Comment
Move 75,000 long-term unemployed at start of 2012 into employment by end 2015.	20,000	9,000	9,485		Ahead of Target
Increase the exit rate of people on the live register for two years or more by 50% (to 40%) by the end of 2015	Exit rate target = 31%	29%	31%		Ahead of Target
Reduce the persistence rate (the rate at which short term unemployed people become long term unemployed) to 25%	29%	30%	31%		Off target by 3%
Increase % of vacancies filled with involvement of Department of Social Protection Employment Services to 15% by end 2015	10%	8%	5.9%		6.8% in Q1 2013 per QNHS. Rose from 6.3% in Q4 2012. Fell back in Q2.
Provide Group Information/ Engagement sessions to jobseekers	85,000 jobseekers	42,500	62,300		Ahead of Target
Complete personal profiles of people listed on the live register.	Profile <u>all</u> clients.	95,000	109,066		Ahead of Target
Conduct initial one-to-one guidance interviews with jobseekers	185,000 initial interviews	90,000	83,000		Number of update interviews 78,700
Fill all additional places on Community Employment, TÚS, Jobbridge and the Local Government Social Employment Scheme	Fill 10,000 additional places approved in Budget	3,000	9,244 (starts on all schemes 2013) <u>Net Increase = 1,100</u>		Behind target but progress being made with new GateWay scheme and expansion in CE places
Roll-out 'One-Stop-Shop' intreo offices	33 new Intreo offices (43 offices in total)	10 (20 total)	2		17 Offices handed over as at Sept. Still scheduled for 43 by year end
Make a range of FÁS, Further Education and Higher Education Programmes available to meet the needs of the long term unemployed	51,000 places available to long term unemployed	N/A	N/A		Momentum on track with 3,700 starts to the end of Q2.