

# Pathways to Work



Q2 2014

# Summary Performance (June)

Measure/Target	2014 Target	End Q2 Target	End Q2 Actual	Comment
Move 75,000 long-term unemployed at start of 2012 into employment by end 2015.	22,500	11,250 for 2014 50,500 cumulative	10,955(est'd) 50,365 (est'd) Cumulative	This includes c 3,600 part time workers.
Increase the exit rate of people on the live register for two years or more by 50% (to 40%) by the end of 2015	Exit rate target = 35%	34%	37.8%	Currently ahead of target
Reduce the persistence rate (the rate at which short term unemployed people become long term unemployed) to 25%	28%	29%	28.9%	Running just ahead of target
Increase % of vacancies filled with involvement of Department of Social Protection Employment Services to 15% by end 2015	10%	8%	7%	7% at the end of Q2 2014 up from 6.7% in Q1 as per QNHS and 6.4% in Q4 2013.
Provide Group Information/ Engagement sessions to jobseekers	All new JobSeekers plus 20,000 LTU	All new jobseekers	95,600	As compared with 62,300 in 2013
Conduct initial one-to-one guidance interviews with jobseekers	All new eligible jobseekers plus 20,000 LTU	All new jobseekers	88,000	Demand driven (up 6% on 2013). Number of update interviews 93,500 (Up 19% on 2013)
Fill all additional places on Community Employment, TÚS, Jobbridge and the Local Government Social Employment Scheme	33,000 active places 17,500 starters Of which 16,000 LTU	33,000 active places 8,750 Starters 8,000 LTU Starters	37,860 Active places (24,553 CE; 7,169 Tús; 6,138 JobBridge) 15,779 Starters 9,813 LTU Starters	C 318 active places on Gateway (3,000). 6,173 CE starts and 3,640 Tús starts. 5,966 Job Bridge starts. All CE and Tús starts are LTU.
Roll-out 'One-Stop-Shop' intreo offices	17 new Intreo offices (60 offices in total)	1 (44 total)	1 (44 total)	End 2013 target of 43 offices met. Schedule for remaining 16 offices is Q4 2014.
Make a range of FÁS, Further Education and Higher Education Programmes available to meet the needs of the long term unemployed	57,000 places available to long term unemployed	57,000 places over <u>full year.</u>	19,600 LTU starters	Take-up is back-ended to Q3/Q4 in line with academic year and Momentum roll-out