

Pathways to Work



Quarter 1 2013
Performance Report

Measure/Target	2013 Target	Q1 Target	Q1 Actual	Comment
Move 75,000 long-term unemployed at start of 2012 into employment by end 2015.	20,000	5,000	2,224	Job starts for this cohort 10% above 2012 Q1 performance.
Increase the exit rate of people on the live register for two years or more by 50% (to 40%) by the end of 2015	Exit rate target = 31%	28%	29%	On target
Reduce the persistence rate (the rate at which short term unemployed people become long term unemployed) to 25%	29%	30%	30%	On target
Increase % of vacancies filled with involvement of Department of Social Protection Employment Services to 15% by end 2015	10%	7%	6.8% (Est'd based on QNHS Q1 2013)	On target.
Provide Group Information/ Engagement sessions to jobseekers	85,000 jobseekers	22,500	28,500	Running ahead of target. Compares to 12,900 in Q1 2012
Complete personal profiles of people listed on the live register.	Profile <u>all</u> clients.	75,000	78,509	Ahead of target
Conduct initial one-to-one guidance interviews with jobseekers	185,000 initial interviews	47,000	43,300	Demand driven metric – Number of update interviews in addition to initial interviews was 44,000
Fill all additional places on Community Employment, TÚS, JobBridge and the Local Government Social Employment Scheme	Fill 10,000 additional places approved in Budget	1,800	836	New places on Local Government Social employment scheme to become available in quarter 3.
Roll-out 'One-Stop-Shop' Intreo offices	33 new Intreo offices (43 offices in total)	5 (15 total)	1 (11 total)	All offices in progress. Expect to reach full target for year end.
Make a range of FÁS, Further Education and Higher Education Programmes available to meet the needs of the long term unemployed	51,000 places available to long term unemployed	N/A	N/A	Main Q1 initiative – Momentum - on track with 3,000 starts to the end of Q1